

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



HEAD START



Head Start Monthly Report to Policy Council December 2022

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	684	1,920	2,604
YTD Enrollment	730	2,112	2,842
Enrollment Turnover	1.2%	1.0%	1.1%
Number of Days to Fill a Vacancy	22	24	24
Waiting List	55	27	82
Income Eligible <100%	49%	40%	42%
Over Income 101-130%	12%	8%	9%
Over Income 131% +	8%	7%	7%
Foster	2%	1%	1%
Homeless	6%	12%	10%
Public Assistance (TANF, SSI, SNAP)	23%	31%	29%
Average Daily Attendance	90%	91%	91%
Disability Enrollment			
Percent (#) of enrolled children with a disability	10.04%	11.86%	11.39%
Food Reports			
Meals Served	14,014	38,584	52,598
Snacks Served	7,105	19,262	26,367
Special Diets	43	106	149
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/7/22; SAISD-10/14/22)	98%	89%	91%
2nd Home Visit (Benchmark Due Date: 3/28/2023)	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 12/16/2022)	97%	88%	90%
2nd Parent Conference (Benchmark Due Date: 5/31/2023)	0%	0%	0%
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/23/2022)	62%	54%	56%
Family Assessments EOY (Benchmark Due Date: EISD-6/14/23; SAISD-6/8/23)	0%	0%	0%
Family Meeting Home Visits (Benchmark Due Date: EISD-10/7/22; SAISD-10/14/22)	99%	98%	98%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	7	17	24
Mental health consultation was provided (by a licensed mental health professional)	1	3	4
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/21/22; SAISD-9/29/22)	98%	89%	91%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/21/22; SAISD-9/29/22)	98%	88%	90%
Health Screenings - Complete			
Nutrition Assessment	100%	99%	99%
TB Questionnaire	100%	99%	99%
Hearing Screening	97%	94%	95%
Vision Screening	97%	94%	95%
Blood Pressure	96%	93%	94%
Growth Assessment	97%	94%	95%
Lead Test	32%	66%	57%
Well Child/Physical Exams	95%	89%	91%
Dental Exams	94%	85%	87%

EARLY HEAD START



Early Head Start Monthly Report December 2022

Indicators	Center Based	Home Based	TOTAL
Enrollment			
Funded Enrollment	104	24	128
End of Month as reported to the Office of Head Start	78	10	88
YTD Enrollment	87	13	100
Enrollment Turnover	10%	23%	12%
Number of Days to fill a vacancy	0	0	0
Waiting List	59	0	59
Income Eligible <100%	53%	0%	46%
Over Income 101-130%	3%	31%	7%
Over Income 131% +	1%	0%	1%
Foster	0%	0%	0%
Homeless	26%	26%	24%
Public Assistance (TANF, SSI, SNAP)	16%	16%	22%
Average Daily Attendance	92%	N/A	92%
Disability Enrollment			
Percent (#) of enrolled children with a disability	11%	8%	10%
Food Reports			
Meals Served	1,504	0	1,504
Snacks Served	741	0	741
Special Diets	11	0	11
Education Services- Complete			
1st Home Visit (Benchmark Due Date: 09/28/2022)	100%	0%	100%
2nd Home Visit (Benchmark Due Date: 03/21/2023)	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 12/16/2022)	91%	0%	91%
2nd Parent Conference (Benchmark Due Date: 06/01/2023)	0%	0%	0%
Family Engagement Services- Complete			
Family Assessments BOY (Benchmark Due Date: Center-based 11/30/22; Home-based 11/11/22)	99%	100%	99%
Family Assessments EOY (Benchmark Due Date: Center-based 5/31/23; Home-based 6/7/23)	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%
Mental Health Services- Complete			
Mental health Consultation (provided by licensed mental health professional)	30	0	30
Wellness Services Support (Referral/ Resource)	6	2	8
Education Screenings- Complete			
ASQ - 3 Developmental (Benchmark Due Date: Center-based 9/21/22; Home-based 8/10/22)	100%	40%	70%
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based 9/21/22; Home-based 8/10/22)	99%	40%	70%
Health Screenings- Complete			
Health History	100%	100%	100%
Nutrition Assessment	100%	100%	100%
TB Questionnaire	100%	100%	100%
Hearing Screening	94%	50%	72%
Vision Screening	94%	60%	77%
Hemoglobin Test	20%	20%	20%
Lead Test	60%	30%	45%
Well-Child Exams (90-day requirement)	92%	20%	56%
Well-Child Exams	49%	10%	30%
Dental Exams	92%	0%	46%

***EARLY HEAD START
CHILD CARE PARTNERSHIP
(EHS-CCP)***



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
December 2022**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	44	48	64	28	12	20	216
End of Month as reported to the Office of Head Start	44	48	64	27	11	20	214
YTD Enrollment	46	56	67	33	16	23	239
Enrollment Turnover	4%	14%	4%	15%	25%	12%	10%
Number of Days to fill a vacancy	0	0	0	16	1	0	2
Waiting List	54	62	87	76	0	68	347
Income Eligible <100%	46%	34%	39%	36%	19%	26%	36%
Over Income 101-130%	9%	5%	4%	9%	0%	0%	5%
Over Income 131% +	2%	2%	4%	0%	0%	17%	4%
Foster	2%	0%	7%	0%	0%	4%	3%
Homeless	17%	25%	16%	30%	75%	39%	26%
Public Assistance (TANF, SSI, SNAP)	24%	34%	28%	24%	6%	13%	26%
Average Daily Attendance	95%	81%	87%	92%	88%	89%	88%
Disability Enrollment							
Percent (#) of enrolled children with a disability	7%	2%	6%	7%	0%	15%	6%
Food Reports							
Meals Served	934	1,042	1,246	567	171	504	4,464
Snacks Served	467	535	620	277	86	252	2,237
Special Diets	10	9	17	6	8	6	56
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/28/2022)	100%	100%	100%	96%	100%	97%	98%
2nd Home Visit (Benchmark Due Date: 4/5/2023)	0%	0%	0%	0%	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 1/6/2023)	100%	90%	0%	96%	91%	90%	66%
2nd Parent Conference (Benchmark Due Date: 6/27/2023)	0%	0%	0%	0%	0%	0%	0%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/30/2022)	100%	98%	96%	96%	100%	100%	98%
Family Assessments EOY (Benchmark Due Date: 5/31/2023)	0%	0%	0%	0%	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Services- Complete							
Mental health Consultation (provided by licensed mental health professional)	26	22	26	21	3	15	113
Wellness Services Support (Referral/ Resource)	1	3	4	7	4	1	20
Education Screenings- Complete							
ASQ - 3 Developmental	100%	100%	100%	100%	100%	95%	99%
ASQ - SE2 Behavioral	100%	100%	100%	100%	100%	95%	99%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	97%	93%	95%	92%	90%	90%	93%
Vision Screening	97%	93%	96%	92%	90%	90%	93%
Hemoglobin Test	40%	20%	35%	37%	27%	10%	28%
Lead Test	45%	50%	60%	59%	18%	45%	46%
Well-Child Exams (90-day requirement)	100%	96%	100%	100%	100%	100%	99%
Well-Child Exams	80%	31%	64%	70%	90%	70%	68%
Dental Exams	95%	88%	89%	100%	91%	95%	93%